GOVERNMENT OF TELANGANA

ABSTRACT

Budget 2015-16 - GRANT NO. XVI - MEDICAL AND HEALTH - REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED

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FINANCE (EBS.V) DEPARTMENT

G.O.Rt.No: 3140 **Dated: 06-10-2015**

Read the following:-

192/A2/EBS.V/15 & 193/A2/EBS.V/15,

ORDER:

The following reappropriation of funds are ordered.:

(Rs. in thousands)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+)Increase	Modifications Sanctioned (-)Decrease	Revised Modified Reappropriation	Remarks
2211-Family Welfare 00-00 796-Tribal Areas Sub-Plan 12-Centrally Assisted State Plan Schemes 05-National Health Mission(NHM) 310-Grants-in-Aid 312-Other Grants-in-Aid-V (O)1497311 (R)-45907	145,14,04		1,89,48	143,24,56	A
2211-Family Welfare 00-Not Applicable 796-Tribal Area Sub Plan 12-Centrally Assisted State Plan Schemes 05-National Health Mission 310-Grants-in-Aid 318-Obsequis Charges-V (O)0 (R)4	4	20		24	B
2211-Family Welfare 00-Not Applicable 796-Tribal Area Sub Plan 12-Centrally Assisted State Plan Schemes 05-National Health Mission 110-Travelling Allowances 114-Fixed travelling Allowances-V (O)0 (R)457	4,57	48		5,05	B
2211-Family Welfare 00-Not Applicable 796-Tribal Area Sub Plan 12-Centrally Assisted State Plan Schemes 05-National Health Mission 130-Office Expenses 132-Other Office Expenses-V (O)0 (R)132	1,32	50		1,82	B
2211-Family Welfare 00-Not Applicable 796-Tribal Area Sub Plan 12-Centrally Assisted State Plan Schemes 05-National Health Mission 340-Scholarships and Stipends 000-NOT APPLICABLE-V (O)0 (R)26	26	50		76	B
2211-Family Welfare 00-Not Applicable 796-Tribal Area Sub Plan 12-Centrally Assisted State Plan Schemes 05-National Health Mission 130-Office Expenses 133-Water and Electrical Charges-V (O)0 (R)122	1,22	80		2,02	B

2211-Family Welfare 00-Not Applicable 796-Tribal Area Sub Plan 12-Centrally Assisted State Plan Schemes 05-National Health Mission 130-Office Expenses 131-Service,Posting and Telephone Charges-V (O)0 (R)47	47	1,00		1,47	B
2211-Family Welfare 00-Not Applicable 796-Tribal Area Sub Plan 12-Centrally Assisted State Plan Schemes 05-National Health Mission 210-Supplies and Materials 211-Materials and Supplies-V (O)0 (R)187	1,87	2,00		3,87	B
2211-Family Welfare 00-Not Applicable 796-Tribal Area Sub Plan 12-Centrally Assisted State Plan Schemes 05-National Health Mission 010-Salaries 019-Leave Travel Concession-V (O)0 (R)1452	14,52	5,00		19,52	B
2211-Family Welfare 00-Not Applicable 796-Tribal Area Sub Plan 12-Centrally Assisted State Plan Schemes 05-National Health Mission 110-Domestic Travel Expenses 111-Travelling Allowance-V (O)0 (R)155	1,55	5,00		6,55	B
2211-Family Welfare 00-Not Applicable 796-Tribal Area Sub Plan 12-Centrally Assisted State Plan Schemes 05-National Health Mission 140-Rents, Rates and Taxes 000-NOT APPLICABLE-V (O)0 (R)101	1,01	5,00		6,01	B
2211-Family Welfare 00-Not Applicable 796-Tribal Area Sub Plan 12-Centrally Assisted State Plan Schemes 05-National Health Mission 010-Salaries 018-Encashment of Earned Leave-V (O)0 (R)1357	13,57	10,00		23,57	B
2211-Family Welfare 00-Not Applicable 796-Tribal Area Sub Plan 12-Centrally Assisted State Plan Schemes 05-National Health Mission 010-Salaries 013-Dearness Allowances-V (O)0 (R)10164	1,01,64	20,00		1,21,64	B
2211-Family Welfare 00-Not Applicable 796-Tribal Area Sub Plan 12-Centrally Assisted State Plan Schemes 05-National Health Mission 010-Salaries 017-Medical Reimbursement -V (O)0 (R)1394	13,94	20,00		33,94	B
2211-Family Welfare 00-Not Applicable 796-Tribal Area Sub Plan 12-Centrally Assisted State Plan Schemes 05-National Health Mission 010-Salaries 016-House Rent Allowances-V (O)0 (R)1192	11,92	29,00		40,92	B

2211-Family Welfare 00-Not Applicable 796-Tribal Area Sub Plan 12-Centrally Assisted State Plan Schemes 05-National Health Mission 010-Salaries 012-Allowances-V (O)0 (R)6404	64,04	30,00		94,04	B
2211-Family Welfare 00-Not Applicable 796-Tribal Area Sub Plan 12-Centrally Assisted State Plan Schemes 05-National Health Mission 010-Salaries 011-Pay-V (O)0 (R)19996	1,99,96	60,00		2,59,96	B
Total		**1,89,48**	**1,89,48**		

Total Decrease(-)	1,89,48
Total Increase(+)	1,89,48
Net	0

Remarks:

A. The savings are anticipated B. Towards meet the expenditure under various items

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao
Secretary to Government (IF)

To

Health Medical & Family Welfare Secretariat Department

The Commr.of Health and Family Welfare, HOD

The Principal Accountant General, (A&E), Hyderabad.

The Director of Works Accounts, Hyderabad.

The Director of Treasuries & Accounts, Hyderabad.

The Pay and Accounts Officer, Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.